

PROCESS TIMELINE-2023

BY TREASURER & FINANCE COMMITTEE
AREA 8/ PANEL 72

- 1) **March 17th–Treasurer & Finance Committee create a “baseline budget” consisting only of fixed expenses.**
- 2) **During months of March thru July–Finance Committee & Treasurer collect & review input from Officers, Committees & Groups for budget proposals.**
 - A. Final proposals due by July 21st.
- 3) **April 21st, May 19th, June 16th & 21st ACMs–Treasurer & Finance Committee provide updated budget proposals monthly at the ACM incorporating input provided by the assembly.**
- 4) **May 28th & July 9th–Finance Committee & Treasurer hold 2 workshops to obtain information from assembly on what they would like to see on the budget.**
 - A. At 10 am. Both to be held virtually.
- 5) **August 18th–Treasurer presents 2023 proposed budget.**
 - A. GSRs take the 2023 proposed budget to their groups in preparation for the November Assembly.
- 6) **November Budget Assembly–2023 proposed budget gets final approval.**
 - A. GSRs should come prepared with their group’s conscience to approve a budget for 2023.

