

## San Diego-Imperial Area Assembly Unbudgeted Expenses & Special Line Items

January 2017 - December 2021

	Jan - Dec 2017	Jan - Dec 2018	Jan - Dec 2019	Jan - Dec 2020	Jan - Dec 2021	Total
<b>N. Non-Budgeted Expenses</b>				336.00		336.00
17-01 Area Inventory Workshop (deleted)	425.00					425.00
17-02 Spanish Woman's Workshop (deleted)	450.00					450.00
17-03. Reg. mileage, supplies (deleted)	111.74					111.74
17-04 Literature Committee Displays (deleted)	450.00					450.00
17-05 Treasurer Stamps and Envelopes (deleted)	300.00					300.00
17-06 Area Computer lap top (deleted)	450.00					450.00
17-07 S&G Ad Hoc Committee (deleted)	245.51					245.51
17-08 Secretary Expenses (deleted)	126.52					126.52
17-09 Finanace Committee Expenses (deleted)	62.00					62.00
18-02 YPAA Ad Hoc Committee (deleted)		300.00				300.00
18-03 Treasurer Postage and Envelopes (deleted)		353.86				353.86
18-04 Area Committee Rent (deleted)		450.00				450.00
18-05 SD Intergroup P.I.Commi (deleted)		106.50				106.50
18-06 Local Forum (deleted)		400.00				400.00
18-07 A C M Rent (deleted)		450.00				450.00
18-08 Spanish Womens Workshop (deleted)		350.00				350.00
18-09 Alt Chairs Reg. Forum Expense (deleted)		450.00				450.00
18-10 Registrar Regional Forum (deleted)		312.13				312.13
18-11 Archivist Travel (deleted)		216.00				216.00
18-12 Area P.A. System (deleted)		2,197.43				2,197.43
18-13 Oral Interpretation (deleted)		177.50				177.50
18-14 CPC Expenses (deleted)		95.03				95.03
18-15 Registrar Mileage (deleted)		228.72				228.72
18-16 Finance Committee Mileage (deleted)		340.00				340.00
19-02 GSR Orientation Kits (deleted)			450.00			450.00
19.01 YPAA Committee (deleted)			318.15			318.15
19.03 Mileage/Treasurer(ACM10/17/19) (deleted)			747.87			747.87
19.04 Alternate Chair (deleted)			142.37			142.37
19.05 Spanish Interpretation (deleted)			70.00			70.00

19.06 Finance Committee Chair (deleted)			179.00			179.00
19.07 Literature Committee (deleted)			42.00			42.00
19.08 Spanish Oral interpretation (deleted)			125.00			125.00
19.09 Alt Treasurer mileage (deleted)			450.00			450.00
20-02 Area Survey				280.00		280.00
20-03 Unity Day Translation				700.00		700.00
20-05 La Vina subscriptions				254.25		254.25
20-07 Military PSA				400.00		400.00
20.04 Pandemic Translation Town				170.00		170.00
20.06 Treasurer line overages				57.52		57.52
21.01 Plug-Ins for Website					299.48	299.48
21.02 Hybrid Event Conference C					268.28	268.28
<b>Total N. Non-Budgeted Expenses</b>	<b>\$ 2,620.77</b>	<b>\$ 6,427.17</b>	<b>\$ 2,524.39</b>	<b>\$ 2,197.77</b>	<b>\$ 567.76</b>	<b>\$ 14,337.86</b>

<b>R. Special Line Items</b>						
16-01 Span. Women's Workshop	0.00					0.00
16-02 IT Conference	474.94	-25.00				449.94
18-01 18-01 Local Forum		7,242.96				7,242.96
02. Grapevine Committee (deleted)				1,001.88		1,001.88
20.02 Armed Services PSA's				515.50		515.50
20.04 Hybrid meeting equipment (deleted)					893.75	893.75
20.06 Mass texting				441.00		441.00
20.07 Newsletter computer					794.98	794.98
2020.11 2020 Reallocation Over					776.49	776.49
21.03 Zoom Licences					2,095.12	2,095.12
21.04 Hispanic Woman's Workshop					300.00	300.00
21.05 New Service Manuals					480.12	480.12
Comms Research and Development					1,068.00	1,068.00
<b>Total R. Special Line Items</b>	<b>\$ 474.94</b>	<b>\$ 7,217.96</b>	<b>\$ 0.00</b>	<b>\$ 1,958.38</b>	<b>\$ 6,408.46</b>	<b>\$ 16,059.74</b>

	Jan - Dec 2017	Jan - Dec 2018	Jan - Dec 2019	Jan - Dec 2020	Jan - Dec 2021	Average Pre-COVID	Average COVID Peak	Total 2017-2021
<b>Q. Contributions [GSO]</b>	772.92	1,617.54		1,789.00	1,919.72	1,195.23	\$ 1,854.36	6,099.18
20.02 TIAA				50.00			\$ 50.00	50.00
20.03 The Sign Language Fund				0.00			\$ 0.00	0.00
<b>Total Q. Contributions</b>	<b>\$ 772.92</b>	<b>\$ 1,617.54</b>	<b>\$ 0.00</b>	<b>\$ 1,839.00</b>	<b>\$ 1,919.72</b>	<b>796.82</b>	<b>\$ 1,879.36</b>	<b>\$ 6,149.18</b>