

Standing Committee Spending History

	2017 Actual	2018 Actual	2019 Actual	2020 Actual (COVID)	2021 Actual (COVID)	2022 Actual	2023 Budget	2023 vs 2022 Change	Average 2017, 2018, 2019, 2022	Notes
H. Standing Committees										
01. Accessibilities	1,400.00	815.96	819.30	767.95	300.00	665.47	847.00	181.53	925.18	
03. Archives	195.41	162.99	449.36	120.00	-	-	440.00	440.00	201.94	2023 is an unbudgeted expense
05. C.P.C. /C.C.P.	530.43	695.00	588.50	626.19	56.00	-	700.00	700.00	453.48	
06. Finance	649.62	1,067.81	1,785.00	820.38	62.39	52.50	265.00	212.50	888.73	
07. Grapevine/La Viña	1,155.48	2,058.16	1,100.00	120.00	844.87	1,069.79	1,193.85	124.06	1,345.86	
08. Information Tech	325.00	570.95	660.95	409.90	54.25	1,511.28	977.60	(533.68)	767.05	
09. Literature	829.00	919.53	1,121.00	120.00	502.92	-	594.00	594.00	717.38	
10. Newsletter	368.05	-	77.45	135.00	-	75.60	327.40	251.80	130.28	
11. Policy	123.50	80.00	346.30	150.04	-	-	450.00	450.00	137.45	
12. Spanish Translation-Written	956.28	163.00	673.02	145.84	18.00	152.00	275.00	123.00	486.08	
13. Young People	-	-	361.23	39.35	-	340.88	700.00	359.12	351.06	
14. Armed Services					203.52	909.17	1,722.00	812.83		2020 reallocation = \$515.50
TOTAL Standing Committees	6,532.77	6,533.40	7,982.11	3,454.65	2,041.95	4,776.69	8,491.85	3,715.16		

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Committee-Specific Line Items										
J.02. Literature Grapevine/ La Vina Cmt	217.11	(347.00)	(107.00)		257.00	110.00	300.00	190.00	(31.72)	2020 reallocation = \$1001.88
J.03. Literature, Literature Cmt	200.00	601.96	-		100.00		200.00	200.00	267.32	
K. 02. R.O.O.T.S.	514.00	442.12	184.83	60.00	199.50	84.00	530.00	446.00	306.24	
K.07 I.T. Conference	-	1,000.00	1,000.00			1,010.95	1,000.00	(10.95)	1,003.65	
L.18. Archives Storage /						991.40	600.00	(391.40)		
L.19 Zoom licenses							2,000.00	2,000.00		
M.01. IT equipment, repair	125.00	89.98	150.00	2,670.91	(2,623.39)	446.07	300.00	(146.07)	202.76	
M.01.a Software/subscripts							1,050.00	1,050.00		
M.02. IT Supplies	400.00		512.87			3.98	-	(3.98)	305.62	
M.03. Equipment Operation & Maint	33.51	210.00	166.98	320.00	-	261.97		(261.97)	168.12	
M.04. Area Website/Domain	215.76	231.75	250.00	47.76	228.00	287.64	490.00	202.36	246.29	