

## Budget Update/**Spanish translation** July/**Spanish Transaltion 2023**

### Update on developing the 2024 budget / **Actualización sobre la elaboración del presupuesto para 2024**

We've received all but one of the 2024 budget requests from the Area officers and committee chairs. I will be reaching out to the Accessibilities committee to help, but for now we used the 2023 budget numbers.

As the table below will show, 2024 budgets requests are 21.93% higher than the 2023 approved budget, a whopping \$64,801.53. The amount is 72.68% higher than the 2022 actual budgeted expenses, and 47.4% higher than the 2022 actual budgeted and unbudgeted expenses.

The finance committee is holding a special meeting on Saturday July 22 to dive deep into each budget request and compare them to previous years. This will help the committee and treasurer make prudent adjustments before, which will be presented at the August ACM.

2022 ACTUALS (budgeted expenses)	2022 ACTUALS (budgeted & unbudgeted expenses)	2023 BUDGETED	TOTAL Chair & Officers 2024 Budget Requests	% increase from 2023 Budget	% Increase from 2022 actuals (budgeted)	% Increase from 2022 actuals (budgeted & unbudgeted)
\$37,527.57	\$43,996.96	\$53,147.35	\$64,801.53	21.93%	72.68%	47.4%

Below is a year-over-year (2023-2024) total budget increase comparison by Officers, Committees, Area Events, and Administration.

Officers:	25.66%
Committees:	86.22%
Area Events:	2.37%
Administration:	2.19%